

Attachment C: FY 2023-24 State Support and Amendment 50 Initial Allocations

College	FY 23 Final State Support Allocation	FY 23 Actual Amendment 50 Funds	FY 23 Total	FY 24 Initial State Support Allocation	FY 24 Estimated Amendment 50 Funds	FY 24 Total	% Change Compared to FY 23
ACC	\$24,243,367	\$4,177,131	\$28,420,498	\$27,842,669	\$4,417,057	\$32,259,726	13.5%
CCA	\$20,656,025	\$2,824,806	\$23,480,831	\$23,088,600	\$2,784,404	\$25,873,004	10.2%
CCD	\$20,893,295	\$2,799,272	\$23,692,567	\$23,124,883	\$2,834,767	\$25,959,650	9.6%
CNCC	\$6,943,139	\$415,526	\$7,358,665	\$7,953,495	\$401,029	\$8,354,524	13.5%
FRCC	\$35,869,280	\$6,967,239	\$42,836,519	\$39,504,645	\$7,062,835	\$46,567,480	8.7%
LCC	\$5,843,629	\$313,938	\$6,157,567	\$6,462,685	\$319,496	\$6,782,181	10.1%
MCC	\$8,735,254	\$531,000	\$9,266,254	\$10,058,258	\$577,950	\$10,636,208	14.8%
NJC	\$9,506,824	\$603,954	\$10,110,778	\$10,482,184	\$569,868	\$11,052,052	9.3%
OC	\$8,307,623	\$487,955	\$8,795,578	\$8,764,574	\$436,096	\$9,200,670	4.6%
PCC	\$19,079,096	\$2,197,130	\$21,276,226	\$21,472,538	\$2,377,458	\$23,849,996	12.1%
PPSC	\$29,603,892	\$5,382,346	\$34,986,238	\$32,658,536	\$5,667,369	\$38,325,905	9.5%
RRCC	\$21,021,841	\$2,941,100	\$23,962,941	\$23,531,123	\$2,963,994	\$26,495,117	10.6%
TSC	\$10,073,502	\$624,935	\$10,698,437	\$10,875,335	\$610,671	\$11,486,006	7.4%
CCCS/IT	\$20,608,468	\$0	\$20,608,468	\$22,942,008	\$0	\$22,942,008	11.3%
ERP/MPB	\$386,320	\$0	\$386,320	\$386,320	\$0	\$386,320	0.0%
Total	\$241,771,555	\$30,266,332	\$272,037,887	\$269,147,853	\$31,022,994	\$300,170,847	10.3%